

2019

CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

City of Admire

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	97,821	13,633
Debt Service	10-113			38,840
Library	12-1220			
Special Highway		8	7,183	
Water		8	28,170	
Sewer		9	26,615	
Refuse		9	19,828	
Non-Budgeted Funds		10		
Totals		XXXXXX	179,617	13,633
Budget Summary		11		
Neighborhood Revitalization				
				County Clerk's Use Only
				351,000
				Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

13,633
NO

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Michael C Spade
Melanie Desha
Robert R. Reed
Jim D. Reed
Jim D. Reed

Date Attested: 2018

Sammy Upat
County Clerk

Governing Body

RECEIVED

2018 AUG 31 AM 9:09

LYON COUNTY
CLERK'S OFFICE

2018 AUG 31 AM 9:09

City of Admire

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 13,353
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 13,353

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 0
5. Increase in personal property for 2018 :	
5a. Personal property 2018	+ 2,628
5b. Personal property 2017	- 2,645
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2018 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2018 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ 0
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11. Total estimated valuation July 1, 2018	350,640
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	2.10%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 280
16. Total Percentage Adjustments	\$ 280

City of Admire

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Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Total Computed Tax Levy		<u>13,633</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	12,414	
2016 Tax Levy (Less Levy for other Governmental Units)	12,656	None
2017 Tax Levy (Less Levy for other Governmental Units)	12,682	None
2018 Tax Levy (Less Levy for other Governmental Units)	13,353	None

Average Tax Levy (last three years)	12,897
CPI Adjustment of 0.014	181
Average Tax Levy Adjusted by CPI	13,078

2019 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement Yes

Other Tests - Lost Valuation Test

Assessed Valuation Loss	
2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	280
2019 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	280

Exemption from Election Requirement Yes

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RV/T	16/20M Veh	Comm Veh	Watercraft
General	13.353	4,390	88	45	0	23
Debt Service						
Library						
TOTAL	13.353	4,390	88	45	0	23

County Treas Motor Vehicle Estimate 4,390

County Treas Recreational Vehicle Estimate 88

County Treas 16/20M Vehicle Estimate 45

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 23

Motor Vehicle Factor 0.32877

Recreational Vehicle Factor 0.00659

16/20 Vehicle Factor 0.00337

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00172

City of Admire

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Sewer	Water				K.S.A. 12-825d
Refuse	Water				K.S.A. 12-825d
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2006	4/1/2006		5.20	160,000	95,000	April		2,470			
						October		2,470	10,000		10,000
Total G.O. Bonds					95,000			4,940	10,000	0	10,000
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	12/16/2002	3/16/2021	3.49	225,103	51,209	March	March	894	6,941	649	7,186
						September	September	772	7,063	524	7,311
Total Other					51,209			1,666	14,004	1,173	14,497
Total Indebtedness					146,209			6,606	24,004	1,173	24,497

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
NONE							
Totals					0	0	0

***if you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	48,384	50,311	49,869
Receipts			
Ad Valorem Tax	12,427	13,353	xxxxxxxxxxxxxxxx
Delinquent Tax	893		
Motor Vehicle Tax	3,707	3,905	4,390
Recreational Vehicle Tax	123	23	88
16/20M Vehicle Tax	44	41	45
Commercial Vehicle Tax			0
Watercraft Tax		16	23
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	12,672	12,700	13,000
Franchise Tax	6,414	6,450	6,500
Licenses			
Community Center	9,928	10,000	10,000
Park - RV Rental	450	500	600
Donations			
Shop Lease			
Insurance Refund			
In Lieu of Tax (IRB)			
Interest on Idle Funds	68	70	70
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	46,726	47,058	34,716
Resources Available:	95,110	97,369	84,585
Expenditures:			
Salaries & Wages	4,571	5,000	5,000
Employee Benefits			
Insurance	14,873	16,000	17,000
Legal	309	300	400
Street Lights	4,214	4,300	4,700
Operations	5,623	5,700	5,800
Mowing Maintenance	165	500	1,000
Dues	361	400	500
Taxes	77	100	200
Planning Commission			
Park Improvements	1,440	1,500	1,500
Equipment	202	500	500
Budget & Publications			
Special Events	850	1,000	1,200
Community Center	12,114	12,200	12,300
Capital Outlay			47,721
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	44,799	47,500	97,821
Unencumbered Cash Balance Dec 31	50,311	49,869	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	95,308	89,248	97,821
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			97,821
Tax Required			13,236
Delinquent Comp Rate: 3.0%			397
Amount of 2018 Ad Valorem Tax			13,633

CPA Summary

City of Admire

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	8,960	5,813	2,488
Receipts:			
State of Kansas Gas Tax	4,133	4,190	4,200
County Transfers Gas	495	470	480
Interest on Idle Funds	12	15	15
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,640	4,675	4,695
Resources Available:	13,600	10,488	7,183
Expenditures:			
Street Repair and Maint	360	500	7,183
Materials	7,427	7,500	
ROW Maintenance			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,787	8,000	7,183
Unencumbered Cash Balance Dec 31	5,813	2,488	0
2017/2018/2019 Budget Authority Amount	12,975	9,132	7,183

Adopted Budget Water	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	17,886	9,014	26,769
Receipts:			
Charges to Customers	43,674	44,000	44,000
Tower Lease	1,800	1,800	1,800
Transfer From:			
Sewer			
Refuse			
Interest on Idle Funds	21	25	30
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	45,495	45,825	45,830
Resources Available:	63,381	54,839	72,599
Expenditures:			
Administration	404	500	500
Salaries & Wages			
Water Purchases	25,591	26,000	26,000
Utilities	305	400	500
Water Protection Fee	152	170	170
Returned Checks			
Testing & Permits	916	1,000	1,000
Repairs & Maintenance	11,539		
Education			
GO Bond - Principal & Interest	15,460		
Capital Outlay			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	54,367	28,070	28,170
Unencumbered Cash Balance Dec 31	9,014	26,769	44,429
2017/2018/2019 Budget Authority Amount	61,496	58,665	28,170

CPA Summary

City of Admire

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	14,418	12,895	11,295
Receipts:			
Charges to Customers	15,047	15,200	15,300
Specials	111		
Interest on Idle Funds	17	20	20
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,175	15,220	15,320
Resources Available:	29,593	28,115	26,615
Expenditures:			
Utilities	386	400	400
Testing & Permits	227	250	250
Education			
Repairs & Maintenance	415	500	500
Returned Checks			
KDHE - Principal & Interest	15,670	15,670	15,670
Capital Outlay			9,795
Transfer To: Water			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	16,698	16,820	26,615
Unencumbered Cash Balance Dec 31	12,895	11,295	0
2017/2018/2019 Budget Authority Amount	24,751	25,318	26,615

Adopted Budget Refuse	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	7,013	7,798	7,813
Receipts:			
Charges to Customers	11,826	12,000	12,000
Interest on Idle Funds	11	15	15
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11,837	12,015	12,015
Resources Available:	18,850	19,813	19,828
Expenditures:			
Administration			
Hauling Contract	11,052	12,000	12,500
Returned Checks			
Capital Outlay			7,328
Transfer To:			
Water			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,052	12,000	19,828
Unencumbered Cash Balance Dec 31	7,798	7,813	0
2017/2018/2019 Budget Authority Amount	16,779	17,973	19,828

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

City of Admire

Non-Budgeted Funds

[illegible]

**** Note: These two block figures should agree.**

CPA Summary

2019

NOTICE OF BUDGET HEARING

The governing body of
City of Admire
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	44,799	35.961	47,500	37.306	97,821	13,633	38.880
Debt Service							
Library							
Special Highway	7,787		8,000		7,183		
Water	54,367		28,070		28,170		
Sewer	16,698		16,820		26,615		
Refuse	11,052		12,000		19,828		
Non-Budgeted Funds	106						
Totals	134,809	35.961	112,390	37.306	179,617	13,633	38.880
Less: Transfers	0		0		0		
Net Expenditure	134,809		112,390		179,617		
Total Tax Levied	12,682		13,353		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	352,666		357,929		350,640		

Outstanding Indebtedness,

January 1,	2016	2017	2018
G.O. Bonds	115,000	105,000	95,000
Revenue Bonds	0	0	0
Other	77,804	64,736	51,209
Lease Purchase Principal	0	0	0
Total	192,804	169,736	146,209

*Tax rates are expressed in mills

0

City Official Title:

STATE OF KANSAS, LYON COUNTY, SS:

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 13th day of July 2018, with no subsequent publications being made.

John Shaw

LISAM. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appl. Exp. 04-10-2019

NOTICE OF PUBLIC HEARING

[illegible]

Adopting Profile
City Official Trade City Clerk